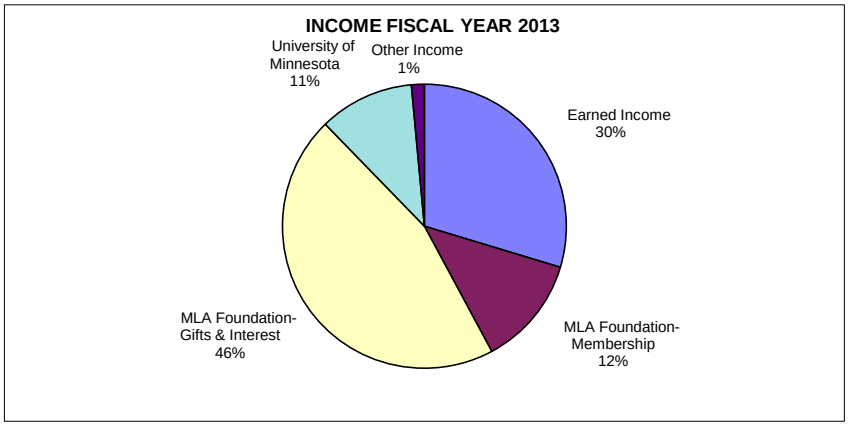
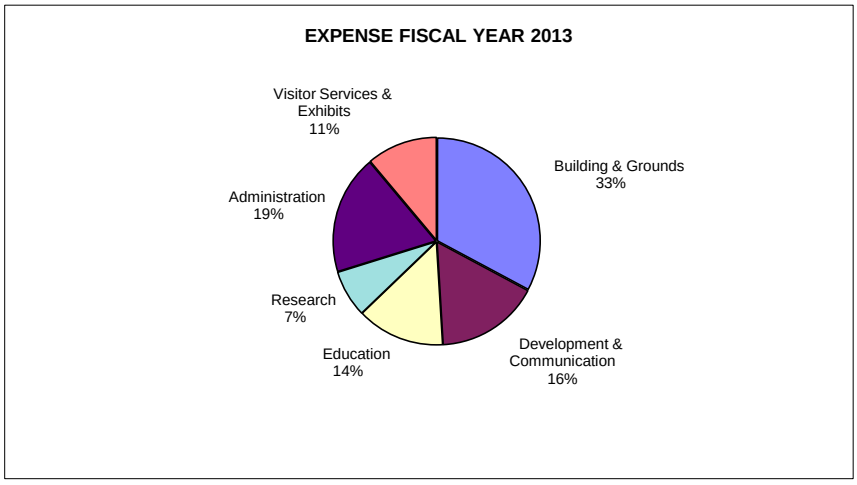
MINNESOTA LANDSCAPE ARBORETUM

2012-13 Operating Budget

$10,419,134





INCOME		
Earned Income	3,091,262	30%
MLA Foundation-Membership	1,300,000	12%
MLA Foundation-Gifts & Interest	4,748,811	46%
University of Minnesota	1,126,061	11%
Other Income	153,000	1%
TOTAL INCOME	**10,419,134**	**100%**

EXPENSE		
Building & Grounds	3,419,005	33%
Development & Communication	1,691,446	16%
Education	1,435,606	14%
Research	766,928	7%
Administration	1,948,437	19%
Visitor Services & Exhibits	1,157,712	11%
TOTAL EXPENSE	**10,419,134**	**100%**

1/30/2013